Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
*** Rubros del Ingreso	24,673,585.28	1,376,444.52	1,914,912.52	2,603,611.52	3,577,563.16	1,461,444.52	2,108,447.52	1,413,948.52	1,495,916.52	1,870,723.52	1,459,216.52	1,449,664.52	3,941,691.92
** 90 Transferencias, Asignaciones, Subs	24,673,585.28	1,376,444.52	1,914,912.52	2,603,611.52	3,577,563.16	1,461,444.52	2,108,447.52	1,413,948.52	1,495,916.52	1,870,723.52	1,459,216.52	1,449,664.52	3,941,691.92
* 91 Transferencias Internas y Asign a	24,673,585.28	1,376,444.52	1,914,912.52	2,603,611.52	3,577,563.16	1,461,444.52	2,108,447.52	1,413,948.52	1,495,916.52	1,870,723.52	1,459,216.52	1,449,664.52	3,941,691.92
914141 Servicios Personales	15,449,455.64	1,047,432.52	1,062,432.52	1,130,763.52	1,198,820.52	1,047,432.52	1,145,763.52	1,047,432.52	1,062,432.52	1,297,869.52	1,047,429.52	1,047,426.52	3,314,219.92
914142 Mat y Suministros	1,290,291.00	117,416.00	112,884.00	91,916.00	168,884.00	97,416.00	100,884.00	114,916.00	106,884.00	90,412.00	124,175.00	88,418.00	76,086.00
914143 Servicios Generales	5,689,897.00	211,596.00	719,596.00	690,800.00	791,596.00	316,596.00	791,800.00	251,600.00	326,600.00	482,442.00	267,612.00	313,820.00	525,839.00
914145 Bienes M Inm e Int	1,578,262.64		20,000.00	50,000.00	1,418,262.64		70,000.00				20,000.00		
914147 Invers. Financieras	665,679.00			640,132.00									25,547.00